

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (ELMBRIDGE)

DATE: 11TH MARCH 2019

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

**SUMMARY OF ISSUE:**

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2018-19.

The Local Committee's Highways budgets for next Financial Year 2019-20 have now been confirmed. Officers have worked with Members to design a programme of Local Structural Repair (LSR – large scale patching) for next Financial Year 2019-20, of total value £200,000 capital. All Divisional Members have agreed to allocate £2,222.22 from their 2019-20 individual Highways revenue allocations to support Street Smart in 2019-20, a total contribution of £20,000.

A number of bids for CIL funding were considered by Elmbridge Borough Council's Strategic Spending Board on 14th February 2019; the recommendations must go to Elmbridge Borough Council's Cabinet for review and ratification at their March meeting. A further bid for CIL funding is due to be considered by Elmbridge Borough Council's Walton on Thames Local Spending Board on 18th March 2019.

RECOMMENDATIONS:

The Local Committee (Elmbridge) is asked:

- (i) Approve the proposed programme of Local Structural Repair (LSR – large scale patching) for next Financial Year 2019-20 described in paragraph 2.2.2 and Table 6.
- (ii) Subject to securing funding, authorise the Area Highway Manager to implement the St Matthews School, Downside, Road Safety Outside Schools scheme, including the necessary legal procedures to reduce the speed limit to 20mph in Downside Common Road (Table 9 refers);
- (iii) Subject to securing funding, authorise the Area Highway Manager to implement the Weybridge Triangle scheme, including the necessary legal procedures to introduce a new road table near the rear entrance to Manby Lodge School, and introduce a 20mph speed limit and 7.5t weight restriction throughout the Triangle area (Table 9 and Annex E refers)
- (iv) Subject to securing funding, authorise the Area Highway Manager to implement a new shared surface for pedestrians and cyclists on the northern footway of Terrace Road, between Russell Road and Sunbury Lane (Table 9 refers);
- (v) Authorise the Area Highway Manager to arrange the revalidation of the traffic signals at the junction of New Zealand Avenue, Oatlands Drive, Walton Bridge Road, and Bridge Street, as part of the Walton to Halliford Transport study (paragraph 2.6.4 and Annex D refers);

(vi) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

Recommendations are made to facilitate development and delivery of Committee's 2019-20 Highways programmes, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations.

Officers will update Committee when the outcome of the CIL bids is known.

Committee is asked to provide the necessary authorisation to deliver its programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Elmbridge has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Local Committee finance

2.1.1 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2018-19 as follows:

- Committee revenue: £168,182
- Member revenue: £67,500 (£7,500 per Division)
- Capital: £36,364
- **Total: £272,046**

2.1.2 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

2.1.3 In accordance with Committee's authorisation in March 2018, the Area Highway Manager consulted the Chairman and Vice Chairman and allocated the regular 2018-19 budgets as shown in Table 1 below.

Table 1 Allocation of budgets for 2018-19

Allocation	Amount
Street Smart	£40,000
Patching	£100,000
Vegetation and drainage works	£28,182
Member Highways allocations	£67,500 (£7,500 per Division)
Local Structural Repair (LSR – smaller scale resurfacing) in St Mary's Road in Surbiton	£36,364
Total	£272,046

2.1.4 In addition to the regular Highways capital and revenue budgets detailed above Committee is able to make allocations from the parking surplus. The surplus must be spent according to section 55 of the Road Traffic Regulation Act 1984 (<https://www.legislation.gov.uk/ukpga/1984/27/section/55>). Expenditure can cover all types of highway improvement and maintenance. A high level statement of the parking surplus is presented in Annex A. In December 2016 the Elmbridge Local Committee approved a £370,000 allocation from the parking surplus to develop its Cycling Strategy, and a range of Integrated Transport Schemes (ITS) for potential future CIL bids. Expenditure against the £370,000 allocation is summarised in Table 2 below.

Table 2 Parking surplus funded ITS programmes – financial summary

Allocation	Committed to date	Expenditure to date	Uncommitted (and therefore available for new projects)
£100,000 for cycling related schemes and projects	£101,900	£43,900	-£1,900
£50,000 for pedestrian crossing schemes	£46,800	£35,100	£3,200
£50,000 for Road Safety Outside Schools schemes	£24,900	£23,600	£25,100
£20,000 for other ITS schemes	£44,900	£17,300	-£24,900
£150,000 for potential major schemes	£150,000	£47,600	-
Total	£368,500	£167,500	£1,500

2.1.5 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

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- 2.1.6 At its September 2018 meeting Committee agreed provisional allocation of its 2019-20 Highways budgets based on the Medium Term Financial Plan (MTFP) that was agreed by Surrey County Council's Cabinet on 27th March 2018. This was the MTFP that was current at the time. Committee's agreed provisional Highways budget allocations for 2019-20 are shown in Table 3 below.

Table 3 Agreed provisional allocation of budgets for 2019-20

Allocation	Amount
Street Smart	£40,000
Carriageway patching	£100,000
Revenue for day to day maintenance To cover various revenue concerns across the Borough for example: footway patching and kerb works, minor safety schemes, extra vegetation.	£129,000
Member Highways allocations	£90,000 (£10,000 per Division)
Total	£359,000

- 2.1.7 The Local and Joint Committees' Highways budgets for next Financial Year 2019-20 have now been confirmed. The Elmbridge Local Committee's delegated Highways budgets for next Financial Year 2019-20 are now expected to be as follows:

- Committee revenue: £0
- Member revenue: £67,500 (£7,500 per Division)
- Capital: £200,000
- **Total: £267,500**

- 2.1.8 In November 2018 Committee delegated authority to the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and relevant Divisional Members, to decide programmes of projects for next Financial Year 2019-20, as and when Committee's Highways budgets for 2019-20 are confirmed. Accordingly The Area Highway Manager has consulted the Chairman, Vice Chairman and Divisional Members; the confirmed allocation of delegated Highways budgets for 2019-20 is presented in Table 4 below.

Table 4 Confirmed allocation of budgets for 2019-20

Allocation	Amount
Local Structural Repair (LSR – large scale patching)	£200,000 capital
Member Highways allocations (revenue) <ul style="list-style-type: none"> • Contributions to Street Smart: • Revenue for Members to allocate: 	£20,000 revenue (£2,222.22 per Division) £47,500 revenue (£5,277.77 per Division)
Total	£267,500

- 2.1.9 All Divisional Members have agreed to allocate £2,222.22 from their £7,500 Member Highways allocations for 2019-20 to support Elmbridge Borough

Council's Street Smart. Committee should note that the only revenue available to Committee to cover day to day maintenance concerns across the Borough during 2019-20 are the £5,277.77 individual revenue allocations to Divisional Members. This means that to be able to respond positively to any requests for minor maintenance works that cannot be undertaken by Street Smart (for example: minor footway and carriageway patching, kerb works, minor safety schemes, extra vegetation management, etc) would necessitate a Divisional Member allocating funding from their individual allocations.

2.1.10 It is likely that there will be further parking surplus income during 2018-19, which Committee could allocate to programmes of works in 2019-20, in addition to any Highways budgets that may be delegated to Committee.

2.1.11 Of the £370,000 allocated from the parking surplus for the development of ITS schemes, £2,500 is currently available for the development of new projects, which are not already in the programmes detailed below. In practice this means that no new projects can commence without further funding being allocated.

2.2 Local Committee capital works programme

2.2.1 Table 5 details the Local Committee funded capital works programme for 2018-19.

Table 5 Local Committee funded capital works programme for 2018-19

Location	Proposed works	Cost	Status
St Mary's Road, Surbiton	LSR	£28,000	Complete.
Total expected investment		Approximately £28,000	

2.2.2 Table 6 details the proposed capital Local Structural Repair (LSR – large scale patching) programme for 2019-20. These schemes are proposed taking into account suggestions made by residents and Members over a number of years, and Officers' observations of the condition of roads and footways in the Borough. Officers have endeavoured to coordinate the proposed LSR programme with other County Council funded programmes of resurfacing and maintenance work, including Operation Horizon and the Severe Weather Recovery programmes. It is recommended that Committee approves the schemes listed in Table 6 for its capital investment programme for next Financial Year 2019-20. The funding available to Committee will not be sufficient to address all of the suggestions and Divisional Members will work with officers to agree priorities.

Table 6 Recommended Local Committee funded capital LSR programme for 2019-20

Location	Proposed works	Cost	Comments
Cobham			
Cleves Close	LSR	£30,000	Not yet assessed for central programme but good candidate for inclusion. If committee willing to contribute would stand a good chance of whole carriageway resurface.
Water Lane Roundabout	LSR	£11,000	Poor quality of surface. Would be very good candidate.
Cobham Road	Patching		Waiting for Connect Plus to re surface approaches to bridge deck. They have agreed to do this work which will resolve most current problems.
Hamilton Avenue	LSR	£16,500	On provisional winter recovery programme.
Pine Walk	LSR		On provisional winter recovery programme.
Leigh Hill Road	LSR	tbc	Approach to Stoke Road. Requested jet patching Jan 2019
Blundel Lane	LSR	tbc	On surface dressing programme Kenilworth Avenue to Stoke Road 2019-20, but already patched by winter recovery funding.
The Dittons			
Lovelace Road	LSR	£100,000 for full road	On provisional winter recovery programme 2019-20, however this is a large commitment and to do full carriageway Committee would need to give all £22,000 to central maintenance programmes.
Thistledene / Ennismore Gardens	LSR	£15,000	On 2018-19 winter recovery programme. May want to consider additional works at junction to link in with planned carriageway works.
Douglas Road	LSR	£150,000	2018-19 winter recovery about to be delivered.
Grove Way	Winter recovery		On provisional winter recovery programme 2019-20.

Location	Proposed works	Cost	Comments
Alexandra Road junction with River Bank and Queens Road and onward to end of cul de sac	LSR	£8,000	On provisional winter recovery programme 2019-20.
Giggs Hill Road	LSR		On provisional winter recovery programme 2019-20.
Alma Road Junction with Hampton Court Way	LSR	£7,500	Patch at junction with Hampton Court Way. May be able to do this with jet patching as an alternative. Traffic Management costs are significant, so costs for resurface of small area is large.
Effingham Road	LSR		On footway slurry programme for 2019-20.
East Molesey and Esher			
New Road - southern end by junction with Littleworth Road	LSR	£22,000	Highway section only. May be included on central programme. If committee were to fund by £12,000 could potentially do whole of highway section j/w Littlewood Road.
Vine Road	Footway patching		Might be able to patch footways with any budget remaining.
Church Road	Footway slurry	£8,500	Vine Road to Palace Road
Matham Road	LSR		On provisional winter recovery programme 2019-20.
Bell Road	LSR/Patches		On provisional winter recovery programme 2019-20.
Arbrook Lane	LSR/patches		On provisional winter recovery programme 2019-20.
Hurst Lane	LSR	tbc	On provisional winter recovery programme 2019-20.
Douglas Road	LSR	tbc	On provisional winter recovery programme 2019-20.
Hersham			

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Location	Proposed works	Cost	Comments
Molesey Road	LSR	£65,000	From the mini roundabout by Hersham Green to the junction with Claremont Close. Not on any advance programmes. This is beyond scope of local committee funding unless resources combined.
Southdown Road	LSR	£80,000	Whole Road. Could get whole road resurfaced instead of patches if willing to contribute to central programme.
Brampton Gardens	LSR	up to £20,000	Short section to patch.
Queens Road	Footway	tbc	Both sides.
Kenwood Drive	Winter Recovery		Just starting to break up. Standard carriageway construction would be a good site to select. On provisional winter recovery programme 2019-20.
Old Esher Close	Patch and kerb adjustments	£6,000	Patch and kerb adjustments to accommodate tree roots at entrance to Close and help residents with vehicle access.
Burwood Close j/w Burwood Road		£4,000	Concrete carriageway not too bad. Bell mouth only needs work.
Burwood Road	Section	tbc	Section to be agreed.
Thistlecroft	LSR	£19,000	Numbers 4-48. Several deteriorating trenches. Will need work in next year or two.
Burhill Road	LSR	£23,000	From Burhill Road to Police Station Road. Poor condition due to previous history of carriageway flooding. On provisional winter recovery programme 2019-20.
Belgrave Close	LSR		Failure of surface course in centre of carriageway. On provisional winter recovery programme 2019-20.
Clarence Close	Consider surface dressing?	£14,000	Starting to develop small potholes, could be managed by good quality pot hole repairs. Will need attention in next 2-3 years.
Hinchley Wood, Claygate and Oxshott			

Location	Proposed works	Cost	Comments
The Causeway	LSR	£22,000	Whole road LSR too expensive but large patches at junctions with Cornwall Road and into Church road would be an improvement. This carriageway has not been included in any forward programmes.
Leatherhead Road	LSR	£3,000	Trench repair between Charlwood Drive and Old Farmhouse Road. Would have liked to have delivered this 2018-19 but no local resource
Beaconsfield Road j/w Fitzalan Road	Carriageway Patch	£3,000	Carriageway in poor condition but on provisional winter recovery programme 2019-20.
Southwood Gardens			Treated with jet Patching Jan 2019. No further treatment recommended for funding this year
Broom Hall	LSR		On provisional winter recovery programme 2019-20.
Oakshade Road	LSR		On Horizon programme 2019-20.
Kingston Bypass, Hinchley Wood	LSR	tbc	On 2018-19 programme.
Walton			
Churchfield Road	Footway modular to tarmac	£10,000	Suggested by Cllr Lake. We were unable to deliver this 2018 2019. Priority for 2019-20.
Cottimore Lane / Ambleside Avenue	LSR	£5,000	On winter repair programme for 2018-19 but deferred. Can reinstate for 2019-20. Central funding could add anything left over from allocation.
Sydney Road	Repair of Road Tables	£1000 per table	
Walton South and Oatlands			
St Martin's Drive	LSR	£50,000	Carriageway in poor condition; good candidate for resurface. Committee funds combined with central funding could enable full carriageway resurface.

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Location	Proposed works	Cost	Comments
Station Avenue	LSR	£20,000	No other funding available. Committee money enough to do small patch.
St Michael's Close	Footway	£10,000	One side only.
Rydens Road	LSR	£47,000	From junction with Hersham Road to junction with Sydney Road
West Molesey			
Fleet Close	LSR	£30,000	Identified for central funding. If willing to contribute £11k could get whole carriageway repaired.
Cannon Way	LSR	£30,000	Identified for central funding. If willing to contribute £11k could get whole carriageway repaired up to concrete section.
Buckingham Avenue	LSR	£15,000 each spur	Side roads that spur off the north side. 5x spurs. Some work already completed as part of winter recovery programme and jet patching. We could select worst remaining sections.
Matham Road			On winter recovery programme
Weybridge			
Spenser Avenue	LSR	£18,000	Access onto Brooklands Road poor condition. Could combine any patching works with Chaucer Avenue to maximise coverage. Possibility of central funding
Chaucer Avenue	LSR	£7,800	Access onto Brooklands Road poor condition.
Cavendish Road	Footway slurry	£7,500	May need pre patching and tree roots could cause some problems.
Locke King Road	Footway slurry	£16,000	Walk through done. No pre patching but some boxes to be raised and veg cut back.
St George's Avenue	LSR	£200,000	May attract some limited central funding. Potential for LEP funding to partially address.
Total expected investment		Approximately £200,000	

2.2.3 The Local Committee is able to promote a programme of works funded through external sources. Table 7 below details progress with these externally funded schemes.

Table 7 Externally funded schemes

Location	Proposed works	Cost	Status
Danes Hill, Oxshott	New footway and modifications to vehicular entrance.	£300,000 <i>Funded by Danes Hill School.</i>	Scheme substantially complete. Discussions ongoing with Danes Hill School regarding planting of the Highway verge.
Stoke Road	Reduce speed limit to 30mph	£20,000 <i>VAS funded from CIL. Feasibility study funded from Parking Surplus.</i>	Feasibility study in progress to develop traffic calming in consultation with the local community. Locations for the CIL funded VAS signs have been agreed. Awaiting outcome of CIL bid submitted for funding for traffic calming scheme – CIL bid application form available on request.
Entrance to Chelsea FC training ground	Road safety improvements to include speed reducing measures.	£15,000 <i>Funded by Chelsea FC.</i>	Scheme being developed in partnership with Chelsea FC to improve safety at the entrance to their training ground. Quick wins have been identified and partially implemented.
Burwood Road junction with Pleasant Place	Pedestrian and traffic management improvements	£66,000 <i>CIL funded.</i>	Construction of final phase of project complete. Officers working with suppliers to arrange installation of VAS signs. Post-scheme independent road safety audit has been undertaken. Officers to review possible measures to encourage drivers to obey the new bus gate.
Long Ditton Schools	School safety measures	£86,500 <i>CIL funded.</i>	Ditton Hill Zebra Crossing complete. Public consultation for Sugden Road Zebra Crossing complete – see separate report. Sugden Road Zebra Crossing due to be constructed early next Financial Year 2019-20.
Hinchley Wood Schools	Pedestrian and cycle facilities, traffic management and safety measures	£30,000 <i>CIL funded (£260k available altogether).</i>	Public consultation complete – see separate report. Officers moving forwards with detailed design.

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Location	Proposed works	Cost	Status
Ashley Road/New Zealand Avenue	Measures to reduce overcrowding on pedestrian crossing and outside school entrance.	£80,000 CIL funded (£130k available altogether).	Construction of pedestrian improvements outside school entrance complete. Traffic signal improvements to be implemented as part of the forthcoming traffic signal refurbishment.
A307 Portsmouth Road, Esher (near Scilly Isles)	New pedestrian refuge island to improve access to bus stops near Scilly Isles	£115,000 for three schemes CIL funded. (£160k available altogether)	Detailed design complete. Construction expected in 2019-20.
Between Streets by Painshill Park – near bus stops towards High Street	New pedestrian refuge island and improvements to dropped kerbs at side roads.		Public consultation complete – see separate report. Officers moving forwards with detailed design.
Portsmouth Road near Ditton Reach	New pedestrian refuge island and improvements to dropped kerbs at side roads.		Public consultation complete. No objections received. Detailed design in progress. Construction expected early 2019.
Manor Road North to Giggs Lane along Claygate Lane	New cycle route	£5,000 CIL funded (£25k available altogether).	Public consultation complete – see separate report. Officers awaiting steer from Committee before moving forwards with detailed design.
Leatherhead Road, Oxshott	Pedestrian improvements	£5,000 PIC funded	Feasibility study due to commence in 2019-20 to investigate improvements to the pedestrian route to the south of the village centre.
Total expected investment in 2018-19		Approximately £572,500	

2.3 Local Committee revenue works programme

2.3.1 In December 2016 Committee approved a number of schemes to be funded from the Long Ditton Trust Fund. Table 8 below details progress to date with these schemes. At the present time there is £3,000 remaining of the original £19,000 fund. Officers are discussing with the Divisional Member options for investing this remaining £3,000 to improve the Highway in Long Ditton.

Table 8 Long Ditton Trust Fund works

Location	Proposed works	Cost	Status
Parking area alongside Manny's in Fleece Road	Carriageway resurfacing	£6,800	Complete.

Location	Proposed works	Cost	Status
Planters in Fleece Road	Remove all existing vegetation, repair damage, plant with low growing shrubs and bulbs.	£7,300	New drought resistant planting now complete, including improvement of soil quality, mulching, etc.
Verge maintenance in Windmill Lane	Clearance of dead trees and excessive vegetation growth.	-	There is no sustainable way to maintain this area in the long term. In consultation with the Divisional Member a decision has been made not to cultivate this verge. We will cut back any vegetation that obstructs passage along the Highway as part of our routine Highway maintenance.
Verge at Rectory Lane junction with Church Road	Planting of the bank verge in consultation with Elmbridge Borough Council.	£1,900	Complete.
Total anticipated cost		Approximately £16,000 (£19,000 available in total)	

2.3.2 Committee has approved a number of schemes to be funded using the £370,000 allocation from the parking surplus mentioned above. Table 9 below details progress to date with these schemes.

Table 9 Parking surplus funded programmes

Location	Proposed works	Cost	Status
Cycling related schemes and projects £100,000 allocated by Committee in December 2016			
Terrace Road Shopping Parade	Feasibility study and public consultation.	£3,500 final cost	Feasibility study complete and reported to Committee in March 2018. CIL bid for funding to implement scheme submitted to Local CIL board, which is due to meet on 18 th March 2019 – CIL bid application for available on request. Recommendations made to facilitate implementation of this scheme, subject to securing funding.
A245 Byfleet Road footway works	Clearance works and dropped kerbs following previous petition to Local Committee.	£26,900 final cost	Complete. Officers have concluded that the footway is not suitable for designation as a shared surface without further significant works.
Thames Ditton cycle parking	Installation of new cycle parking.	£7,600 final cost PIC funded	Completed August 2018.

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Location	Proposed works	Cost	Status
Automatic cycle counters (Borough wide)	New sites, approximately £1,800 per site, sites to be determined.	Up to £10,000 £5,300 spent to date	Permanent counters now installed on the A307 near Sandown Park and closer to the border with Kingston near the junction with St Leonards Road. In consultation with the Cycling Task Group, officers are seeking quotes for additional locations.
Community fund	To deliver small improvements suggested by communities such as dropped kerbs.	£10,000	On hold. To be reviewed by the Cycling Task Group.
Promotion of 'code of conduct' and website	Publication of promotional materials.	£3,000	On hold following disappointing survey response (see below). To be reviewed by the Cycling Task Group.
Cycle survey	Online survey of attitudes to cycling.	-	Disappointing response to the Borough Council's survey – only 53 responses in 3 months. Respondents were generally confident cyclists. The inferred message from the survey and from the Cycling Task Group's observations is that Elmbridge only provides for confident cyclists.
Targeted cycle training / hardship fund	Subsidised cycle training.	£5,000 £300 spent to date	Working with the Borough's refugee officer, training has been delivered to families needing to ride their bikes for utility purposes but needing familiarisation with the highway environment. A community day planned with the Lower Green Development Officer has been postponed due to vehicles on the green.
Bike Maintenance	Training course in bicycle maintenance.	£3,000	To be reviewed by the Cycling Task Group. May be incorporated into 'Bikeability Plus' below.
'Bikeability Plus' promotion in schools (replaces 'Bike-It')	Complete Bike-It programme, approximately £5,000 per school.	Up to £20,000 £2,400 spent to date	Safety talk given to year 7 students at a secondary school. We have offered to follow up with further training. 'Bikeability Plus' includes 'Learn to Ride' (LTR). It has been offered through the Borough's 'Shout' programme run at Bell Farm in April and August. A total of 25 children have been trained, with 23 riding successfully by the end of their session and the other 2 close but needing more practice. The Learn to Ride mass participation training designed for schools was delivered for the first time in October / November at Burhill School. This was a pilot with potential for bigger roll out if successful.

Location	Proposed works	Cost	Status
Elmbridge bike hire	Feasibility study.	£3,000 final cost	The next step would be to commission a further feasibility study at a cost of £11,500, which would also build on the cycle survey work. The Cycle Task Group would not recommend proceeding with this feasibility study, given the cost and the group's concerns about a lack of existing cycling infrastructure.
Manor Road North to Giggs Lane along Claygate Lane	Feasibility study.	£2,500 final cost	£25,000 CIL bid approved by Elmbridge Borough Council in 2018. Progress detailed in Table 5 above.
A245 Byfleet Road Pedestrian / Cycle improvements	Feasibility study.	£5,000	Need to prepare design brief for feasibility study.
B365 Seven Hills Road Cycle Route	Feasibility study.	£5,000	Need to prepare design brief for feasibility study.
A309 Kingston Bypass cycle route between Woodstock Lane and the Scilly Isles	Feasibility study.	£5,000	Need to prepare design brief for feasibility study.
Total anticipated cost Note – this exceeds the allocation by £1,900 – the Area Highway Manager will review the remaining costs with the Cycling Task Group to ensure the programme is within the £100,000 allocated.		Approximately £109,500 Including £7,600 PIC funding (£51,500 spent to date including £7,600 PIC funding)	
Pedestrian Crossing schemes £50,000 allocated by Committee in December 2016			
A307 Portsmouth Road, Esher (near Scilly Isles)	Feasibility study for pedestrian refuge island to improve access to bus stops near Scilly Isles	£5,400 final cost	£160,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.
Hersham Station	Feasibility study for improved pedestrian crossing facilities	£10,000 Including: £4,300 in 2017-18 £4,000 in 2018-19 up to 28-12-18	Initial feasibility study complete; traffic modelling to assess potential congestion impact complete; officers have prepared an addendum to original feasibility report. See comments below.
Portsmouth Road near Ditton Reach	Feasibility study for new pedestrian crossing facilities	£6,900 final cost	£160,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.

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Location	Proposed works	Cost	Status
Walton High Street	Feasibility study for new (or replacement) Zebra Crossing between the Heart and Boots	£tbc Including: £5,200 in 2017-18	Feasibility study complete and reported to Committee in March 2018. Officers to review with Members before deciding next steps.
Between Streets by Painshill Park – near bus stops towards High Street	Feasibility study for improved pedestrian crossing facilities and safety improvements	£9,300 final cost	£160,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.
Borough wide mobility improvements across Borough	Feasibility study to identify dropped kerbs and other minor pedestrian improvements across the Borough	£5,000	Mobility improvements identified in: <ul style="list-style-type: none"> - Fleetside, West Molesey - Manor Road North, Hinchley Wood - Roundabout junction of Ashley Road, Stompond Lane and Ashley Park Avenue, Walton - Heath Road, High Street, Queens Road, Weybridge CIL bids totalling £143,000 submitted to strategic CIL board – CIL bid application forms available on request.
A317 Church Street and High Street, Weybridge	Review pedestrian crossings to alleviate congestion	£5,000	Need to prepare design brief for feasibility study.
Total anticipated cost		Approximately £46,800 (£35,100 spent to date)	
Road Safety Outside Schools schemes £50,000 allocated by Committee in December 2016			
Hinchley Wood Schools	Feasibility study for improved pedestrian and cycle facilities, traffic management and safety measures.	£4,800 final cost	£260,000 CIL bid approved by Elmbridge Borough Council in 2017. Progress detailed in Table 5 above.
Milbourne Lane	Feasibility study to follow Road Safety Outside Schools Audit.	£9,000 Including: £1,300 in 2017-18 £7,400 in 2018-19 up to 28-12-18	Road Safety Outside Schools Audit visit complete; feasibility report complete and reported to Committee in November 2018.
Ashley Road/New Zealand Avenue	Feasibility study to follow Road Safety Outside Schools Audit – to include consideration of overcrowding on pedestrian crossing traffic island and footway outside school entrance	£6,100 final cost	£130,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.

Location	Proposed works	Cost	Status
St Matthew's School, Downside	Feasibility study for improved pedestrian facilities	£5,000 Including: £4,000 in 2018-19 up to 28-12-18	Road Safety Outside Schools Audit previously completed in 2016; feasibility report complete and reported to Committee in November 2018. CIL bid for £8,000 submitted to Strategic CIL Board – CIL bid application for available on request. Recommendations made to facilitate delivery of this scheme, subject to securing funding.
Total anticipated cost		Approximately £24,900 (£23,600 spent to date)	
Other schemes £20,000 allocated by Committee in December 2016			
Bridge Road	Feasibility study for pedestrian and road safety improvements to address very narrow footways and pattern of cycling casualties.	£5,900 final cost	Feasibility study complete and reported to Committee in March 2018. Officers to review with Divisional Member before deciding next steps – this could be incorporated into the Walton Road casualty reduction scheme.
Bridge strike sites – highest priority sites are: <ul style="list-style-type: none"> • Hersham Road, Walton on Thames • Molesey Road, Hersham • Portsmouth Road, Esher (east of Scilly Isles) 	Feasibility study for advanced warning signs and route sign improvements.	£2,000	Feasibility in progress.
Pine Grove, Weybridge	Feasibility study for measures to mitigate through traffic in the Triangle area	£8,000 Including: £7,300 in 2018-19 up to 28-12-18	Road Safety Outside Schools Audit completed; speed surveys completed; feasibility report complete – see Annex E. CIL bid for £64,000 submitted – CIL bid application form available on request. Recommendations made to facilitate implementation of this scheme, subject to securing funding.
West Molesey	Feasibility study to tidy up and clarify existing restrictions for HGVs	£2,000	Feasibility study complete. See Annex F.
Walton Road between Esher Road and Avern Road	Casualty reduction	£5,000 Including: £1,200 in 2018-19 up to 28-12-18	Feasibility in progress.
Station Road, Esher	Feasibility study to improve streetlighting underneath railway bridge	-	Streetlighting improvement complete. Funded from Local Committee revenue.

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Location	Proposed works	Cost	Status
Hare Lane, Claygate, between Raleigh Drive and Loseberry Road	Feasibility study to include speed assessment for reduction in speed limit to 20mph and improved pedestrian facilities	£5,000 Including: £2,900 in 2018-19 up to 28-12-18	Feasibility in progress; speed surveys completed, but needed to be repeated due to a problem with the data collection.
Woodstock Lane South, Claygate	Investigation of new footway, speed management and safety improvements	£5,000	Need to prepare design brief for feasibility study.
Sunbury Lane, Walton	New prohibition of traffic order to support the closure of the end of Sunbury Lane.	£2,000	Advertisement of traffic regulation order anticipated early 2019.
Grotto Road junction with Thames Street, Weybridge	Pedestrian improvements	£5,000	Need to prepare design brief for feasibility study.
Grotto Road between Oatlands Drive and Marlborough Drive, Weybridge	Improved pedestrian route (and potentially new cycle route)	£5,000	Need to prepare design brief for feasibility study.
Ember Lane, Esher / Thames Ditton	Road Safety scheme at S-bends	£5,000	Need to prepare design brief for feasibility study.
Total anticipated cost		Approximately £44,900 (£17,300 spent to date)	
Potential major schemes £150,000 allocated by Committee in December 2016			
Esher Transport Study	Study to investigate causes and possible mitigations of congestion in and around Esher. Funding package includes £50,000 CIL contribution and £58,000 PIC to deliver the casualty remedial scheme	£158,000 Including: £10,000 in 2016-17 £25,500 in 2017-18 £23,100 in 2018-19 up to 28-12-18	Traffic surveys – complete Casualty remedial scheme for Esher Green – substantially complete. Lammas Lane speed limit change – complete. Scilly Isles and Café Rouge junction – feasibility report nearing completion – slight change in road markings implemented as part of re-surfacing scheme. Optimisation scheme – Member workshop held on 16 th November 2018 to decide scope of scheme. Design briefs being prepared to develop this scheme to the next stage – see comments below.
Brooklands Transport Study	Study to investigate causes and possible mitigations of congestion on the approaches to Brooklands.	£100,000	Traffic surveys imminent. Officers working with Borough Council colleagues to prepare a survey for businesses and residents in the area.

Location	Proposed works	Cost	Status
Total anticipated cost		Approximately £258,000 including £58,000 PIC funding (£47,600 Parking Surplus spent to date) (£11,000 PIC spent to date)	

- 2.3.3 The feasibility report for the Hersham Station pedestrian improvements scheme, together with its traffic modelling addendum, are included in Annex B. Although it is feasible to provide push button controlled pedestrian crossing facilities to assist pedestrians in crossing the road at Hersham Station, the impact would be increased congestion and queuing. Officers are to meet with the Divisional Members for Hersham, Walton, and Walton South and Oatlands to discuss this scheme.
- 2.3.4 Committee's revenue funding for the current Financial Year 2018-19, including the Members' £7,500 Highways allocations, is now fully committed to a diverse range of projects and activities, including support for the Borough Council's Street Smart resource, vegetation works, drainage works, pest control, and the programme of patching work detailed in Annex C.

2.4 Parking

- 2.4.1 The decisions in relation to the advertised **Walton** and **Hersham** review proposals have been finalised. Implementation anticipated early 2019.
- 2.4.2 In 2018 Committee decided to change the way that reviews are carried out and there will now be one every 12 months, covering the whole borough.
- 2.4.3 The report on the outcome of the 2018-19 borough-wide parking review was presented to Committee at its November meeting. The Parking Task Group met in January 2019 to discuss and agree proposals for Weybridge. A number of informal consultations agreed by Committee will take place in early 2019, prior to advertisement of all the agreed proposals.

Other highway related matters

2.5 Customer services

- 2.5.1 The total number of enquiries received in the calendar year 2018 was 144,409, an average of 12,034 per month. This represents an increase of approximately 29% from the total received in 2017. This is mainly due to the severe weather experienced in the early part of 2018 and an increase in the number of defect reports.
- 2.5.2 The increase in defect reports is reflected in the balance of enquiries between SCC and Kier. All reports are categorised at the point of logging, either automatically through the website or by officers. Safety defects are directed to Kier with the remainder passed to the SCC local office for further investigation. During 2017 the average split was 53% SCC and 47% Kier, in 2018, because of the additional defect reports this has reversed to 47% SCC and 53% Kier.
- 2.5.3 For Elmbridge specifically, 15,863 enquiries were received between January and December 2018 of which 7,386 were directed to the local area office for

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action, of these 93% have been resolved. This is slightly below the Highways countywide average of 94%.

- 2.5.4 During 2018, 319 stage 1 complaints were received (a 12% reduction on 2017) of which Elmbridge received 40 and 16 were escalated to stage 2. The service was found to be at fault in four of the stage 2 complaints following independent investigation. Two complaints were directed to the Local Government Ombudsman none of which were upheld.

2.6 Major schemes

- 2.6.1 Officers are currently working to finalise the Funding Agreement with the EM3 Local Enterprise Partnership (LEP) and obtain remaining consents from external landowners where aspects of the scheme fall on land that is off-public highway. The intention is to begin construction in 2019/20. Full delivery of the project is timetabled across 2019/20 and 2020/21. Application to construct a pedestrian/cycle path on Weybridge Heath Common Land has been approved by the Planning Inspectorate. Cycle Track Order made without any objections being raised. For further information and future updates, please visit the scheme's web page:

<https://www.surreycc.gov.uk/roads-and-transport/policies-plans-consultations/major-transport-projects/elmbridge-major-transport-schemes>.

- 2.6.2 A number of elements of the **Esher Transport Study** are progressing:

- The initial **traffic surveys** are complete, and were reported to Committee in September 2017.
- The **casualty remedial scheme at Esher Green** is now substantially complete.
- The feasibility study for the **Scilly Isles and Café Rouge junctions** is nearing completion, and will include recommended improvements to the signs on the approaches to the Scilly Isles, and the road markings both at the Scilly Isles and also between the Scilly Isles and Café Rouge. Officers are expecting to be able to present this feasibility study to Committee in June 2019. One slight change to the road markings was implemented as part of the recent re-surfacing scheme.
- Officers and Members held a workshop on 16th November 2018 to agree the scope of the **optimisation scheme**. A number of different elements were agreed for this scheme, including remodelling of junctions and links to improve capacity and pedestrian provision, and also the upgrading of the intelligence that controls the traffic signals. Officers are preparing design briefs for the different elements of this scheme; design work is expected to start next Financial Year 2019-20 in preparation for CIL bids in October 2019.

- 2.6.3 The traffic surveys for the **Brooklands Transport Study** are due to take place imminently. These will include traffic counts, and origin/destination surveys, to understand patterns of traffic movement into, out of, and through the Brooklands area. Officers are also working with Elmbridge Borough Council colleagues to develop an online survey to try to understand the catchment of the study area, and travel patterns to and from the study area. This online survey is expected to follow the traffic surveys later in 2019.

- 2.6.4 Annex D contains a briefing note to summarise the findings of the **Walton to Halliford Transport Study**. A number of potential schemes have been identified in the context of this study. It is recommended to authorise the Area Highway Manager to use some of the funding available for this project to arrange the revalidation of the traffic signals at the junction of New Zealand Avenue, Oatlands Drive, Walton Bridge Road, and Bridge Street. This revalidation should enable this junction to operate at its optimum capacity.

2.7 Centrally funded maintenance

- 2.7.1 Operation Horizon reports for 2018-19 are available on the Surrey County Council website. These reports list road that are due to be treated in the current Financial Year 2018-19. Also on the same page of the Surrey County Council website is the latest information regarding the Severe Weather Recovery programme, and lists of roads for consideration for future Financial Years or the Horizon programme. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/horizon-highway-maintenance-investment-programme>.

2.8 Road safety

- 2.8.1 No update at the time of writing.

2.9 Passenger Transport

- 2.9.1 No update at the time of writing.

2.10 Other key information, strategy and policy development

- 2.10.1 No update at the time of writing.

3. OPTIONS:

- 3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

- 4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL IMPLICATIONS:

- 5.1 The financial implications of this paper are detailed in section 2 above.

6. WIDER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime

	and disorder as well as improve peoples' perception of crime.
Equality and Diversity	It is an objective of Surrey Highways to take account of the needs of all users of the public highway.
Localism (including community involvement and impact)	The Local Committee prioritises its expenditure according to local priorities.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 This Financial Year's programmes are being delivered.
- 7.2 Preparations are being made to deliver the Local Committee's programme of Highway works for next Financial Year 2019-20.
- 7.3 Officers will update Members when the outcome of the various CIL bids is known; recommendations have been made to facilitate implementation of schemes, once funding has been secured.

8. WHAT HAPPENS NEXT:

- 8.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to prepare for next Financial Year's Divisional Programmes.

Contact Officer: Nick Healey, Area Highway Manager (NE)

Consulted: N / A

Annexes: 6

Sources/background papers: None